

## **About the Cost of Gas Adjustment**

- > The Total Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

Xcel Energy
Total Cost of Gas per dekatherm

	2005	2006	2007	2008	2009	2010	2011	2012	2013
January	\$7.8809	\$11.3453	\$8.1533	\$8.2290	\$8.3331	\$6.2323	\$5.6033	\$4.8606	\$4.4763
February	\$7.8924	\$10.2259	\$8.5535	\$8.6222	\$6.7471	\$6.0606	\$5.7243	\$4.6751	\$4.4204
March	\$7.8598	\$9.6871	\$8.9262	\$9.7376	\$6.0704	\$5.3452	\$5.6012	\$4.6643	\$4.4893
April	\$7.7488	\$7.2645	\$7.4591	\$9.2087	\$4.8642	\$3.9975	\$4.8483	\$3.1419	\$4.5735
May	\$7.8118	\$7.5288	\$8.2279	\$10.9473	\$4.4188	\$4.5261	\$4.8310	\$2.4243	\$4.7889
June	\$6.9246	\$6.5749	\$8.4037	\$10.9145	\$3.5670	\$4.4220	\$4.8324	\$2.9659	\$4.7241
July	\$7.5646	\$6.7133	\$7.4529	\$12.1413	\$3.9443	\$4.9848	\$4.8461	\$3.1145	\$4.3975
August	\$7.8048	\$7.5275	\$6.5430	\$8.3136	\$3.8847	\$4.8491	\$4.9095	\$3.4939	\$4.3084
September	\$9.9804	\$7.9613	\$5.6978	\$7.6338	\$2.9684	\$4.0331	\$4.3639	\$3.3045	\$3.9402
October	\$11.9118	\$4.8915	\$6.3876	\$5.7199	\$4.3045	\$4.2946	\$4.3060	\$3.6611	\$3.9561
November	\$12.7570	\$8.7309	\$7.8866	\$7.2925	\$5.8558	\$5.2062	\$5.0420	\$4.8185	\$4.6710
December	\$11.4223	\$9.3786	\$8.4549	\$8.2552	\$5.6326	\$5.7731	\$5.0555	\$4.8859	

Xcel Energy Residential Bill Comparison							
(Compares differences in bill amounts due to change in Cost of Gas Adjustments)							
Month	Usage	Difference from previous month	Difference from one year ago				
November 2013	9.1 dk	\$6.51	\$-1.34				
October 2013	4.4dk	\$0.07	\$1.30				
September 2013	1.7dk	\$-0.63	\$1.08				
August 2013	1.1dk	\$-0.10	\$0.90				
July 2013	1.1dk	\$-0.36	\$1.41				
June 2013	1.4dk	\$-0.09	\$2.46				
May 2013	2.7dk	\$0.58	\$6.38				
April 2013	5.6dk	\$0.47	\$8.02				
March 2013	10.2dk	\$0.70	\$-1.79				
February 2013	12.6dk	\$-0.70	\$-3.21				
January 2013	14.7dk	\$-6.02	\$-5.65				
December 2012	13.5dk	\$0.91	\$-2.29				
November 2012	9.1dk	\$10.53	\$-2.03				
October 2012	4.4dk	\$1.57	\$-2.84				
September 2012	1.7dk	\$-0.32	\$-1.80				